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2021 STRATEGIC PLAN

Purpose

Swedcham China to become the reference in terms of information, networking, and as a facilitator platform.

2021 focus = Continue high number of offerings both on- offline, keeping an ear to the market.

KEY OBJECTIVES									
Market development	Process Improvement	People Development	Product Development						
	INITIATIVES								
 Create expert groups on (finance, IT, HR) Develop south China region with Swedcham HK. Talent retention and recruitment surveys Explore remote membership in Sweden and elsewhere in China Industry specific related events. Create more and deeper Cultural diff. events. Workshops 	 Use "Best Practices" between offices in Beijing and Shanghai Increase number of Primary members from one to at least 2 per company if possible. Make sure more people in each member company knows about SwedCham and that they can participate in events as well – not a management club. Increase nr of Primary members 	Use internal resources within member companies that are part of the boards, for all kinds of training of SwedCham personnel.	 Specific Sharp Talk topics within;,Regulations, Government Affairs, Culture/Arts, Management SwedCham Academy Networking within industries. Cross companies HR Group and best practice sharing. Social Corporate Credit System workshops. 						
KEY PERFORMANCE INDICATORS									
Increase visitors on swedcham.cn and PodcastKeep same number of	* More individuals from each company to participate in our events and courses.	No turnover in personel during 2021	Increase nr of participants with 10% year /year						
members as 2020.									

Executive Summary

About Us



Swedcham China is a non-profit, nongovernmental organization with about 210 member companies, officially recongnized as foreign chamber by PRC. 4 persons on payroll, 1 scholar, 1 trainees spread over 2 offices; Beijing & Shanghai

Our Mission & Vision



The Chamber will be the natural point of contact and voice for the businesses with a Swedish connection in China.

This will be done through Networking, Events, and information.



Our Net profit 2020

CNY 150K



Our Target Net Profit 2021

CNY-60K





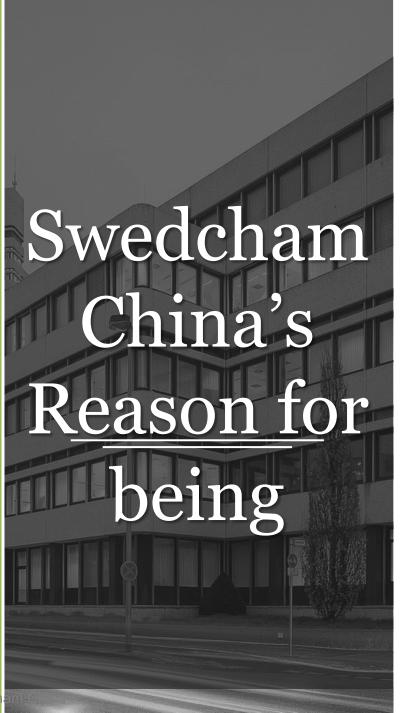
- -Work actively through our Homepage
- -Work actively with Linkedin and Wechat accounts for Swedcham to spread information.
- -Continue mailings, both targeted and general.

- Invest in our homepage



Operating Plan

- -Meet 80-90% of all Swedcham members.
- -SwedCham Academy -Increase number of educational courses.
- Workshops on HR, CSCS, IT
- Developing articles on homepage



01

We make people meet

Swedcham has an important role in helping member companies **network** with relevant stakeholders.

02

We create events/facilitator

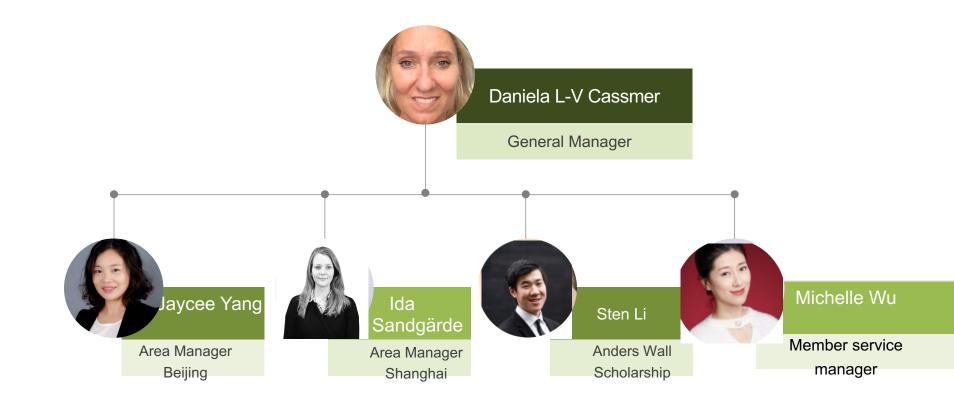
Over 100 high qualitative events (business related and social) are initiated and executed by Swedcham in China, We facilitate for our members to get the right information.

03

We are an information platform

Through our different platforms, we facilitate the access to **information**, mainly through our homepage.

Management Board- Organization Chart





Daniela L-V Cassmer General Manager

Responsible for the overall strategy and operation of Swedcham China, inlcuding both offices in Beijing and Shanghai

Jaycee Yang Area Manager Beijing

Responsible for all operations in the Beijing area, including office staff, events, and member relations.

Ida Sandgärde Area Manager Shanghai

Responsible for all operations in the Shanghai area, including office staff, events, and member relations

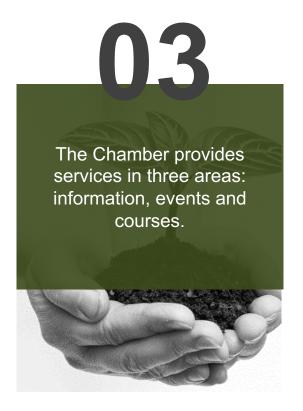
Michelle Wu Member Service Manager

Responsible for all service related matters towards our members, including following up on invoices and other financial related issues. Also responsible for recruiting new members.

Mission Statement-Vision-Values

01 The Swedish Chamber of Commerce in China (the "Chamber") engages in activities that enhance its members' business interests in China and that can not easily be undertaken by the members themselves.

The Chamber will be the natural point of contact and voice for businesses with a Swedish connection in China.



SWOT Analysis

Strengths Network, Community builder, service

Network, Community builder, service minded, membership value focus, active, Team Sweden, Webinars, large events and seminars offering, professional, many followers on WeChat and LinkedIn,, high level of engagement and competent employees and other staff, competent and highly senior board, strong economy 2020.

Threats

Memberships drops due to less Swedish expatriation, not being relevant and meaningful for members, find the right educational courses with right teachers.



Weaknesses

Not enough engaging ordinary members in the chamber, few reports on specific subjects, not able to reach all our members throughout China other than by Webinars, marketing of homepage and SwedPod, no member benefit for companies based in Sweden.



Opportunities

Homepage, podcasts, webinars, extending to more educational courses, high profile events, Team Sweden, engage ordinary members with tasks for the chamber, use resources from board members companies.

Targets for the Next Business Quarter

- Launch of SwedCham Academy, with a certain number of related courses.
- Update Homepage with relevant information to help spur Sweden – China sentiment; success stories and China information.
- Work out a attractive membership package for remote members
- Launch of Team Swedens solutions package following BCS:
 HR, CSCS, Online sales



Brand Promotion Strategies for Engagement

Update The Website

Information on: Success stories of Swedish companies in China, Cultural heritage etc

02

Collaborations

Work closely with Team
Sweden, and EU
Chamber.

04

Wechat

Increase our followers with 500 during 2021.

06

Member engagement

Make sure that member companies spread the information internally about Swedcham.

08

Create press release

Make position paper following indepth interviews with 10 companies 1 time per year.

Publish relevant articles on homepage on China updates.

Use Linkedin

Reach 4000 followers in 2020 (500 more than 2020). Use Linkedin to make all articles viral and push visitors to homepage.

03

Events

Create events and workshops within IT Compliance, Cyber Security, HR, CSCS,

05

Online sales

Create expert groups on wechat

Create wechat groups for Finance, CEO, HR that members can be part of to meet and share experiences.

Project Timeline for Strategic Planning

Project Name	Jan	Feb	Mars	April	May	June	July	Aug
<u>Launch Swedcham</u> <u>Academy</u>								
Create <u>expert</u> groups on wechat (HR, Finance, IT)								
Launch of Team Swedens solutions package following BCS: HR, CSCS, Online sales								
Work out a attractive membership packages for remote members								

Project Timeline for Strategic Planning

Project Name	Jan	Feb	Mars	April	May	June	July	Aug
Update Homepage with relevant information to help spur Sweden – China sentiment; success stories and China information.								
Position paper following indepth interviews with 10 companies								
Create events and workshops within Culture differences, IT Compliance, Cyber Security, HR, CSCS, Online sales								
Campaign to members to internally inform all employees about benefits of SwedCham								

Project Timeline for Strategic Planning

Project Name	Sept	Oct	Nov	Dec		
Create events and workshops within Culture differences, IT Compliance,						
Cyber Security, HR, CSCS, Online sales						
Industry-specific related events				\		
Events theme; Swedish/Chinese Art						
Update Homepage with relevant information to help spur Sweden – China sentiment;						
success stories and China information.						