## Swedish Chamber of Commerce in China Budget Year 2019

icome	Result 2015	Result 2016	Result 2017	Result 2018	Budget 2019
Membership fees	1,848,184	1,704,058	1.873.518	1,787,142	1,770,00
AGM Income	1,040,104	52,141	1,073,310	5,667	35,00
BJ Events income	377,995	277,364	203,950	193,669	184,50
SH Events income	542,102	686,303	260,854	167.822	209,10
SZ Events income	0	080,303	200,854	107,822	8.00
20-Year Anniversary Income	0	0	0	245,757	8,00
Member insurance	0	0	0	365,443	350,00
Suzhou Events Income	11,456	0	0	0	550,00
Dragon Partner	297,087	408,495	291,262	415,777	350,00
YP Beijing income	46,602	76,550	81,117	220,816	550,01
	40,002	179,211	48,466	140,107	
YP Shanghai income Member Directory Advertisement	61,165	50,485	40,400	140,107	
,			190,380	75,703	150,0
Dragon News Advertisement Web Advertisement	234,401	233,052	190,380	0	150,0
	5,825	5,825		-	20.0
Interest income	28,422	18,069	2,501	23,755	20,0
Non-operating income	330	113	2,033	2,115	0.07//
tal Income	3,637,454	3,691,665	2,964,275	3,643,772	3,076,6
ost of Activities					
AGM costs	177,263	51,909	0	35,107	30,0
BJ Events costs	261,557	207,144	181,056	170,498	150,0
SH Events costs	347,042	563,360	246,016	170,131	170,0
SZ Event costs	0	0	0	0	15,0
20-Year Anniversary Costs	0	0	0	382,722	,0
Member insurance				335,526	350,0
Suzhou Events costs	7,067	0	0	0	
Meet & Greet Event	.,			8,397	
YP Beijing events cost	56,602	76,550	75,950	154,818	
YP Shanghai events costs	61,123	179,211	156,711	189,413	
Dragon News Costs	217,409	256,914	202,288	195,252	160.0
Member Directory Costs	41,810	39,282	34,549	0	100,0
Events Income Business Tax	13,364	14,741	9,595	16,658	10,0
tal Cost of Activities	1,183,236	1,389,111	906,165	1,658,521	885,0
oss Profit	2,454,217	2,302,553	2,058,109	1,985,251	2,191,6
CIIC Service Fee Foreign staff	25,000 1,416,206	22,644 927,807	93,814 729,962	17,287 936,099	23,0
tal staff expenses	1,709,864	1,230,816	993,793	1,180,939	1,433,00
Website, technology			65,410	12,509	10,0
Image, communication			16,197	14,325	15,0
Media presence (subscriptions etc.)			0		
Anders Wall project				11,862	10,0
Board/Chapter meeting costs	6,180	3,070	0	8,349	10,0 10,0
	4,543	5,355	0 318	8,349 5,425	10,0 10,0 5,0
Travel costs	4,543 96,438	5,355 50,427	0 318 83,440	8,349 5,425 86,720	10,0 10,0 5,0 80,0
Travel costs Local transportation	4,543 96,438 13,685	5,355	0 318 83,440 8,723	8,349 5,425	10,0 10,0 5,0 80,0 10,0
Local transportation Entertainment	4,543 96,438	5,355 50,427 13,175 12,216	0 318 83,440 8,723 30,419	8,349 5,425 86,720 10,575 26,088	10,0 10,0 5,0 80,0 10,0 22,0
Local transportation Entertainment Member Visits	4,543 96,438 13,685	5,355 50,427 13,175	0 318 83,440 8,723	8,349 5,425 86,720 10,575	10,0 10,0 5,0 80,0 10,0 22,0 5,0
Local transportation Entertainment Member Visits Dragon Partners Care	4,543 96,438 13,685 15,149	5,355 50,427 13,175 12,216 4,730 0	0 318 83,440 8,723 30,419 0 0	8,349 5,425 86,720 10,575 26,088 638 2,538	10,0 10,0 5,0 80,0 10,0 22,0 5,0 5,0
Local transportation Entertainment Member Visits Dragon Partners Care Office rental	4,543 96,438 13,685 15,149 	5,355 50,427 13,175 12,216 4,730 0 297,375	0 318 83,440 8,723 30,419 0 0 402,128	8,349 5,425 86,720 10,575 26,088 638 2,538 358,873	10,0 10,0 5,0 80,0 10,0 22,0 5,0 5,0 360,0
Local transportation Entertainment Member Visits Dragon Partners Care Office rental Telephone & Internet	4,543 96,438 13,685 15,149 377,134 83,781	5,355 50,427 13,175 12,216 4,730 0 297,375 72,365	0 318 83,440 8,723 30,419 0 0 402,128 54,146	8,349 5,425 86,720 10,575 26,088 638 2,538 358,873 29,069	10,0 10,0 5,0 80,0 10,0 22,0 5,0 5,0 360,0 360,0 30,0
Local transportation Entertainment Member Visits Dragon Partners Care Office rental Telephone & Internet Stationary	4,543 96,438 13,685 15,149 377,134 83,781 28,316	5,355 50,427 13,175 12,216 4,730 0 297,375 72,365 28,150	0 318 83,440 8,723 30,419 0 0 402,128 54,146 33,305	8,349 5,425 86,720 10,575 26,088 638 2,538 358,873 29,069 25,396	10,0 10,0 5,0 80,0 10,0 22,0 5,0 5,0 360,0 30,0 20,0
Local transportation Entertainment Member Visits Dragon Partners Care Office rental Telephone & Internet Stationary Postage Express Service	4.543 96,438 13,685 15,149 377,134 83,781 28,316 14,983	5,355 50,427 13,175 12,216 4,730 0 297,375 72,365 28,150 16,353	0 318 83,440 8,723 30,419 0 0 402,128 54,146 33,305 25,463	8,349 5,425 86,720 10,575 26,088 638 2,538 358,873 29,069 25,396 22,099	10,0 10,0 5,0 80,0 10,0 22,0 5,0 5,0 360,0 360,0 30,0 20,0 15,0
Local transportation Entertainment Member Visits Dragon Partners Care Office rental Telephone & Internet Stationary Postage Express Service Translation fees	4,543 96,438 13,685 15,149 377,134 83,781 28,316 14,983 838	5,355 50,427 13,175 12,216 4,730 0 0 297,375 72,365 28,150 16,353 1,279	0 318 83,440 8,723 30,419 0 0 402,128 54,146 33,305 25,463 1,964	8,349 5,425 86,720 10,575 26,088 358 2,538 358,873 22,069 22,396 22,396 22,099 0	10,0 10,0 5,0 80,0 10,0 22,0 5,0 360,0 360,0 360,0 30,0 20,0 15,0 2,0
Local transportation Entertainment Member Visits Dragon Partners Care Office rental Telephone & Internet Stationary Postage Express Service Translation fees Trainings fees, teambuilding	4,543 96,438 13,685 15,149 377,134 83,781 28,316 14,983 838 14,618	5,355 50,427 13,175 12,216 4,730 0 297,375 72,365 28,150 16,353 1,279 9,144	0 318 83,440 8,723 30,419 0 0 402,128 54,146 33,305 25,463 1,964 11,552	8,349 5,425 86,720 10,575 26,088 638 2,538 358,873 29,069 25,396 22,099 0 21,122	10,0 10,0 5,0 80,0 10,0 22,0 5,0 360,0 360,0 30,0 20,0 15,0 2,0 2,0 22,0
Local transportation Entertainment Member Visits Dragon Partners Care Office rental Telephone & Internet Stationary Postage Express Service Translation fees Trainings fees, teambuilding Gifts, sponsored marketing material	4,543 96,438 13,685 15,149 377,134 83,781 28,316 14,983 838 14,618 1,628	5,355 50,427 13,175 12,216 4,730 0 297,375 72,365 28,150 16,353 1,279 9,144 3,228	0 318 83,440 8,723 30,419 0 0 0 0 402,128 54,146 33,305 25,463 1,964 11,552 0 0	8,349 5,425 86,720 10,575 26,088 638 2,538 358,873 358,873 358,873 29,069 25,396 22,099 0 21,122 10,725	10,0 10,0 5,0 80,0 22,0 5,0 5,0 360,0 360,0 30,0 20,0 20,0 20,0 20,0 20,0 20,0 2
Local transportation Entertainment Member Visits Dragon Partners Care Office rental Telephone & Internet Stationary Postage Express Service Translation fees Trainings fees, teambuilding Gifts, sponsored marketing material Membership fee	4,543 96,438 13,685 15,149 377,134 83,781 28,316 14,983 838 14,618 1,628 3,039	5,355 50,427 13,175 12,216 4,730 0 297,375 72,365 28,150 16,353 1,279 9,144 3,228 3,003	0 318 83,440 8,723 30,419 0 0 0 402,128 54,146 33,305 25,463 1,964 11,552 0 3,565	8,349 5,425 86,720 10,575 26,088 638 2,538 358,873 29,069 22,396 22,396 22,396 22,396 0 0 21,122 10,725 3,192	10,0 10,0 5,0 80,0 10,0 22,0 5,0 360,0 360,0 30,0 20,0 15,0 2,0 22,0 10,0 3,5
Local transportation Entertainment Member Visits Dragon Partners Care Office rental Telephone & Internet Stationary Postage Express Service Translation fees Trainings fees, teambuilding Gifts, sponsored marketing material Membership fee Depreciation fixed assets	4,543 96,438 13,685 15,149 377,134 83,781 28,316 14,983 838 14,618 1,628 3,039 20,783	5,355 50,427 13,175 12,216 4,730 0 0 297,375 72,365 28,150 16,553 1,279 9,144 3,228 3,003 12,883	0 318 83,440 8,723 30,419 0 0 0 402,128 54,146 33,305 25,463 1,964 11,552 0 3,565 20,331	8,349 5,425 86,720 10,575 26,088 638 2,538 358,873 29,069 25,396 22,099 0 0 21,122 10,725 3,192 11,205	10,0 10,0 5,0 80,0 10,0 22,0 5,0 360,0 360,0 30,0 20,0 15,0 2,0 10,0 3,5 5,0
Local transportation Entertainment Member Visits Dragon Partners Care Office rental Telephone & Internet Stationary Postage Express Service Translation fees Trainings fees, teambuilding Gifts, sponsored marketing material Membership fee Depreciation fixed assets Bank charges	4,543 96,438 13,685 15,149 377,134 83,781 28,316 14,983 838 14,618 3,039 20,783 8,115	5,355 50,427 13,175 12,216 4,730 0 0 297,375 72,365 28,150 16,353 1,279 9,144 3,228 3,003 12,883 4,632	0 318 83,440 8,723 30,419 0 0 0 402,128 54,146 33,305 25,463 1,964 11,552 0 0 3,565 20,331 4,352	8,349 5,425 86,720 10,575 26,088 358,873 29,069 25,396 22,099 0 21,122 10,725 3,192 11,205 3,593	10,0 10,0 5,0 80,0 10,0 22,0 5,0 360,0 30,0 20,0 15,0 22,0 10,0 3,5 5,0 5,0 5,0
Local transportation Entertainment Member Visits Dragon Partners Care Office rental Telephone & Internet Stationary Postage Express Service Translation fees Trainings fees, teambuilding Gifts, sponsored marketing material Membership fee Depreciation fixed assets Bank charges Accounting Service Fee	4,543 96,438 13,685 15,149 377,134 83,781 28,316 14,983 838 14,618 1,628 3,039 20,783 8,115 18,792	5,355 50,427 13,175 12,216 4,730 0 297,375 72,365 28,150 16,353 1,279 9,144 3,228 3,003 12,883 4,632 28,768	0 318 83,440 8,723 30,419 0 0 402,128 54,146 33,305 25,463 1,964 11,552 0 0 3,565 20,331 4,352 13,652	8,349 5,425 86,720 10,575 26,088 358,873 29,069 25,396 22,099 0 21,122 10,725 3,192 11,205 3,593 34,155	10,0 10,0 5,0 80,0 22,0 5,0 360,0 360,0 20,0 15,0 22,0 22,0 22,0 10,0 3,5 5,0 5,0 5,0 2,4,0
Local transportation Entertainment Member Visits Dragon Partners Care Office rental Telephone & Internet Stationary Postage Express Service Translation fees Trainings fees, teambuilding Gifts, sponsored marketing material Membership fee Depreciation fixed assets Bank charges Accounting Service Fee Auditing Fee	4,543 96,438 13,685 15,149 377,134 83,781 28,316 14,983 838 14,618 1,628 3,039 20,783 8,115 18,792 14,200	5,355 50,427 13,175 12,216 4,730 0 0 297,375 72,365 28,150 16,353 1,279 9,144 3,228 3,003 12,283 4,632 28,768 29,544	0 318 83,440 8,723 30,419 0 0 402,128 54,146 33,305 25,463 1,964 11,552 0 0 3,565 20,331 4,352 13,652 13,652 10,300	8,349 5,425 86,720 10,575 26,088 358,873 29,069 25,396 22,099 0 21,122 10,725 3,192 11,205 3,593 34,155	10,0 10,0 5,0 80,0 22,0 5,0 360,0 360,0 30,0 20,0 15,0 22,0 10,0 3,5 5,0 5,0 5,0 24,0 10,0
Local transportation Entertainment Member Visits Dragon Partners Care Office rental Telephone & Internet Stationary Postage Express Service Translation fees Translation fees Gifts, sponsored marketing material Membership fee Depreciation fixed assets Bank charges Accounting Service Fee Acuditing Fee Visa costs	4,543 96,438 13,685 15,149 377,134 83,781 28,316 14,983 838 14,618 1,628 3,039 20,783 8,115 18,792 14,200 0	5,355 50,427 13,175 12,216 4,730 0 297,375 72,365 28,150 16,353 1,279 9,144 3,228 3,003 12,883 4,632 28,768 29,544 0	0 318 83,440 8,723 30,419 0 0 402,128 54,146 33,305 25,463 1,964 11,552 0 3,565 20,331 4,352 13,652 10,300	8,349 5,425 86,720 10,575 22,088 358,873 22,069 22,396 22,099 0 21,122 10,725 3,192 11,205 3,593 34,155 10,003 4,837	10,0 10,0 5,0 80,0 22,0 5,0 360,0 30,0 20,0 15,0 2,0 22,0 10,0 3,5 5,0 5,0 2,0 10,0 10,0 5,0 5,0 5,0 5,0 5,0 5,0 5,0 5,0 5,0
Local transportation Entertainment Member Visits Dragon Partners Care Office rental Telephone & Internet Stationary Postage Express Service Translation fees Translation fees Gifts, sponsored marketing material Membership fee Depreciation fixed assets Bank charges Accounting Service Fee Auditing Fee Visa costs EventBank costs	4,543 96,438 13,685 15,149 377,134 83,781 28,316 14,983 838 14,618 1,628 3,039 20,783 8,115 18,792 14,200 0	5,355 50,427 13,175 12,216 4,730 0 297,375 28,150 16,353 1,279 9,144 3,228 3,003 12,883 1,288 3,003 12,883 4,632 28,768 29,544 0 0	0 318 83,440 8,723 30,419 0 0 402,128 54,146 33,305 25,463 1,964 11,552 0 3,565 20,331 4,352 13,365 10,300 0 5,975	8,349 5,425 86,720 10,575 22,088 358,873 22,538 358,873 22,069 22,396 22,099 0 21,122 10,725 3,192 11,205 3,593 3,4,155 10,003 4,837 39,388	10,0 10,0 5,0 80,0 22,0 5,0 360,0 360,0 30,0 20,0 20,0 20,0 20,0 20,0 20,0 2
Local transportation Entertainment Member Visits Dragon Partners Care Office rental Telephone & Internet Stationary Postage Express Service Translation fees Trainings fees, teambuilding Gifts, sponsored marketing material Membership fee Depreciation fixed assets Bank charges Accounting Service Fee Auditing Fee Visa costs Exchange rate differences	4,543 96,438 13,685 15,149 377,134 83,781 28,316 14,983 838 14,618 1,628 3,039 20,783 8,115 18,792 14,200 0	5,355 50,427 13,175 12,216 4,730 0 297,375 28,150 16,353 1,279 9,144 3,228 3,003 12,883 4,632 28,768 29,544 0 0	0 318 83,440 8,723 30,419 0 0 402,128 54,146 33,305 25,463 1,964 11,552 0 3,565 20,331 4,352 13,655 20,331 4,352 13,655 20,331 4,352 10,300 0 5,975 280	8,349 5,425 86,720 10,575 26,088 2,538 358,873 29,069 22,396 22,396 22,396 22,396 22,396 22,396 22,397 0 0 221,122 10,725 3,192 11,205 3,593 34,155 34,155 34,155 34,837 39,388 0	10,0 10,0 5,0 80,0 10,0 22,0 5,0 360,0 360,0 30,0 20,0 20,0 20,0 20,0 20,0 20,0 10,0 3,5 5,0 5,0 24,0 10,0 24,0 0 50 0 24,0 0 10,0 1,2
Local transportation   Entertainment   Member Visits   Dragon Partners Care   Office rental   Telephone & Internet   Stationary   Postage Express Service   Translation fees   Trainings fees, teambuilding   Offics, sponsored marketing material   Membership fee   Depreciation fixed assets   Bank charges   Accounting Service Fee   Auditing Fee   Visa costs   Exchange rate differences   Stamp duty & other taxes	4,543 96,438 13,685 15,149 377,134 83,781 28,316 14,983 838 14,618 1,628 3,039 20,783 8,115 18,792 14,200 0	5,355 50,427 13,175 12,216 4,730 0 297,375 72,365 28,150 16,553 1,279 9,144 3,228 3,003 12,883 4,632 28,768 29,544 29,544 0 0 0 0 1,191	0 318 83,440 8,723 30,419 0 0 402,128 54,146 33,305 25,463 1,964 1,964 1,952 0 3,565 20,331 4,352 13,652 10,300 0 0 5,975 2,280 328	8,349 5,425 86,720 10,575 26,088 358,873 29,069 22,396 22,396 22,099 0 0 21,122 10,725 3,192 11,205 3,593 34,155 10,003 4,837 39,388 0 0	10,0 10,0 5,0 80,0 10,0 22,0 5,0 360,0 30,0 20,0 15,0 2,0 10,0 3,5 5,0 24,0 10,0 10,0 5,0 24,0 10,0 10,0 3,5 5,0 24,0 10,0 3,0 2,0 10,0 10,0 10,0 10,0 10,0 10,0 10,
Local transportation   Entertainment   Member Visits   Dragon Partners Care   Office rental   Telephone & Internet   Stationary   Postage Express Service   Translation fees   Trainings fees, teambuilding   Oifts, sponsored marketing material   Membership fee   Depreciation fixed assets   Bank charges   Accounting Service Fee   Auditing Fee   Visa costs   ExentBank costs   Exchange rate differences   Stamp duty & other taxes   Debt write-off	4,543 96,438 13,685 15,149 377,134 83,781 28,316 14,983 838 14,618 1,628 3,039 20,783 8,115 18,792 14,200 0	5,355 50,427 13,175 12,216 4,730 0 0 297,375 72,365 28,150 16,353 1,279 9,144 3,228 3,003 112,883 4,632 28,768 29,544 0 0 0 0 1,191 2,223 0 0	0 318 83,440 8,723 30,419 0 0 402,128 54,146 33,305 25,463 1,964 11,552 20,331 4,352 10,300 0 5,975 280 328 328	8,349 5,425 86,720 10,575 26,088 358,873 29,069 25,396 22,099 0 21,122 10,725 3,192 11,205 3,593 34,155 10,003 4,837 39,388 0 4,387	10,0 10,0 5,0 80,0 10,0 22,0 5,0 360,0 360,0 20,0 15,0 2,0 10,0 3,5 5,0 5,0 2,4,0 10,0 3,5 5,0 2,4,0 10,0 10,0 3,5 5,0 3,5,0 3,5,0 10,0 2,0 10,0 10,0 10,0 10,0 10,0 10,
Local transportation   Entertainment   Member Visits   Dragon Partners Care   Office rental   Telephone & Internet   Stationary   Postage Express Service   Translation fees   Trainings fees, teambuilding   Office, sponsored marketing material   Membership fee   Depreciation fixed assets   Bank charges   Accounting Service Fee   Auditing Fee   Visa costs   Exchange rate differences   Stamp duty & other taxes   Debt write-off   Non-operating expenses	4,543 96,438 13,685 15,149 377,134 83,781 28,316 14,983 838 14,618 1,628 3,039 20,783 8,115 18,792 14,200 0 0 0 0	5,355 50,427 13,175 12,216 4,730 0 297,375 72,365 28,150 16,353 1,279 9,144 3,228 3,003 12,883 4,632 28,768 29,544 0 0 0 0 1,191 2,233 0 0 21,625	0 318 83,440 8,723 30,419 0 0 402,128 54,146 33,305 25,463 1,964 11,552 20,331 4,352 10,300 0 5,975 280 328 200 0 5,975	8,349 5,425 86,720 10,575 26,088 358,873 29,069 25,396 22,099 0 21,122 11,205 3,192 11,205 3,593 34,155 10,003 4,837 39,388 0 0 4,387 0	10,0 10,0 5,0 80,0 22,0 5,0 5,0 360,0 20,0 15,0 22,0 22,0 10,0 3,5 5,0 5,0 24,0 10,0 5,0 24,0 10,0 3,5 5,0 2,0 2,
Local transportation Entertainment Member Visits Dragon Partners Care Office rental Telephone & Internet Stationary Postage Express Service Translation fees Trainings fees, teambuilding Gifts, sponsored marketing material Membership fee Depreciation fixed assets Bank charges Accounting Service Fee Auditing Fee Visa costs EventBank costs Exchange rate differences Stamp duty & other taxes Debt write-off Non-operating expenses Others	4,543 96,438 13,685 15,149 377,134 83,781 28,316 14,983 838 14,618 1,628 3,039 20,783 8,115 18,792 14,200 0 0 0 0 0 102 102	5,355 50,427 13,175 12,216 4,730 0 297,375 72,365 28,150 16,353 1,279 9,144 3,228 3,003 12,283 4,632 28,768 29,544 0 0 0 1,191 1,223 0 0 21,625 6,180	0 318 83,440 8,723 30,419 0 0 402,128 54,146 33,305 25,463 1,964 11,552 0 0 3,565 20,331 4,352 13,655 20,331 4,352 13,655 20,331 4,352 13,655 20,331 4,352 10,300 0 5,975 2,800 0 0 0,5,975 2,800 0 0 0 0 0 0 0 0 0 0 0,5,975	8,349 5,425 86,720 10,575 2,6,088 3,58,873 2,9,069 22,538 22,099 0 21,122 10,725 3,192 11,205 3,593 34,155 10,003 4,837 39,388 0 0 4,387 0 0 28,431 11,670	10,0 10,0 80,0 22,0 5,0 5,0 360,0 360,0 30,0 20,0 20,0 22,0 10,0 3,5 5,0 24,0 10,0 5,0 24,0 10,0 5,0 2,0 2,0 10,0 3,5 5,0 2,0 10,0 2,0 0 2,0 0 10,0 2,0 2,
Local transportation Entertainment Member Visits Dragon Partners Care Office rental Telephone & Internet Stationary Postage Express Service Translation fees Translation fees Trainings fees, teambuilding Gifts, sponsored marketing material Membership fee Depreciation fixed assets Bank charges Accounting Service Fee Auditing Fee Visa costs Exchange rate differences Stamp duty & other taxes Debt write-off Non-operating expenses Others	4,543 96,438 13,685 15,149 377,134 83,781 28,316 14,983 838 14,618 1,628 3,039 20,783 8,115 18,792 14,200 0 0 0 00 102 18,724 741,046	5,355 50,427 13,175 12,216 4,730 0 0 297,375 72,365 28,150 16,353 1,279 9,144 3,228 3,003 12,883 4,322 28,768 29,544 0 0 1,191 223 0 0 1,191 223 0 0 21,625 6,180	0 318 83,440 8,723 30,419 0 0 402,128 54,146 33,305 25,463 1,964 11,552 0,031 4,352 13,652 10,300 0 5,975 2880 0 0 0 0,6,756 <b>798,605</b>	8,349 5,425 86,720 10,575 2,6,088 3,588,873 2,538 3,588,873 2,9,069 22,099 0 21,122 10,725 3,192 3,192 11,205 3,593 3,4,155 10,003 4,837 39,388 0 0 4,387 0 2,8,431 11,670 797,173	10,0 10,0 80,0 22,0 5,0 3,00 20,0 2
Local transportation Entertainment Member Visits Dragon Partners Care Office rental Telephone & Internet Stationary Postage Express Service Translation fees Trainings fees, teambuilding Gifts, sponsored marketing material Membership fee Depreciation fixed assets Bank charges Accounting Service Fee Auditing Fee Visa costs EventBank costs Exchange rate differences Stamp duty & other taxes Debt write-off Non-operating expenses Others	4,543 96,438 13,685 15,149 377,134 83,781 28,316 14,983 838 14,618 1,628 3,039 20,783 8,115 18,792 14,200 0 0 0 0 0 102 14,200 0 0 102 18,724 741,046 2,450,910	5,355 50,427 13,175 12,216 4,730 0 297,375 72,365 22,150 16,353 1,279 9,144 3,228 3,003 12,288 3,003 12,288 3,003 12,288 3,003 12,288 22,544 0 0 0 0,1,191 223,65 0,00 21,625 6,180 <b>624,915</b> <b>1,855,732</b>	0 318 83,440 8,723 30,419 0 0 402,128 54,146 33,305 25,463 1,964 11,552 0 3,565 20,331 4,352 13,655 20,331 1,552 20,030 0 0 5,975 280 0 0 0 0 5,975 280 328 0 0 0 1,756 1,756 1,757 2,800 1,756 1,757 2,800 1,756 1,756 1,757 1,757 2,800 1,756 1,757 1,757 2,800 1,756 1,757 1,756 1,756 1,756 1,752,398 1,752,498 1,752,498 1,752,498 1,752,498 1,752,498 1,752,498 1,752,498 1,752,498 1,752,498 1,752,498 1,752,498 1,752,498 1,752,498 1,752,498 1,752,498 1,752,498 1,752,498 1,754,498 1,752,498 1	8,349 5,425 86,720 10,575 26,088 2,538 358,873 29,069 22,396 22,396 22,396 22,396 22,396 22,396 22,396 22,397 0 0 221,122 10,725 3,192 11,205 3,593 34,155 10,003 44,387 0 0 4,387 0 0 28,431 11,670 797,173 1,978,112	10,0 10,0 80,0 22,0 5,0 5,0 360,0 30,0 20,0 20,0 20,0 20,0 10,0 2,0 10,0 3,5 5,0 5,0 10,0 2,0 10,0
Local transportation Entertainment Member Visits Dragon Partners Care Office rental Telephone & Internet Stationary Postage Express Service Translation fees Trainings fees, teambuilding Gifts, sponsored marketing material Membership fee Depreciation fixed assets Bank charges Accounting Service Fee Auditing Fee Visa costs EventBank costs Exchange rate differences Stamp duty & other taxes Debt write-off Non-operating expenses Others	4,543 96,438 13,685 15,149 377,134 83,781 28,316 14,983 838 14,618 1,628 3,039 20,783 8,115 18,792 14,200 0 0 0 00 102 18,724 741,046	5,355 50,427 13,175 12,216 4,730 0 297,375 72,365 22,150 16,353 1,279 9,144 3,228 3,003 12,288 3,003 12,288 3,003 12,288 3,003 12,288 22,544 0 0 0 0,1,191 223,65 0,00 21,625 6,180 <b>624,915</b> <b>1,855,732</b>	0 318 83,440 8,723 30,419 0 0 402,128 54,146 33,305 25,463 1,964 11,552 0,031 4,352 13,652 10,300 0 5,975 2880 0 0 0 0,6,756 <b>798,605</b>	8,349 5,425 86,720 10,575 2,6,088 3,588,873 2,538 3,588,873 2,9,069 22,099 0 21,122 10,725 3,192 3,192 11,205 3,593 3,4,155 10,003 4,837 39,388 0 0 4,387 0 2,8,431 11,670 797,173	10,0 10,0 80,0 22,0 5,0 3,00 20,0 2
Local transportation Entertainment Member Visits Dragon Partners Care Office rental Telephone & Internet Stationary Postage Express Service Translation fees Trainings fees, teambuilding Gifts, sponsored marketing material Membership fee Depreciation fixed assets Bank charges Accounting Service Fee Auditing Fee Visa costs EventBank costs Exchange rate differences Stamp duty & other taxes Debt write-off Non-operating expenses Others tal non-stoff expenses tal Costs	4,543 96,438 13,685 15,149 377,134 83,781 28,316 14,983 838 14,618 3,039 20,783 8,115 18,792 14,200 0 0 0 0 0 0 102 18,724 741,046 2,450,910 3,634,146	5,355 50,427 13,175 12,216 4,730 0 297,375 72,365 28,150 16,553 1,279 9,144 3,228 3,003 12,883 4,632 28,768 29,544 0 0 0 1,191 223 0 0 21,625 6,180 0 21,625 6,180 6,24,915 1,855,732 3,243,182	0 318 83,440 8,723 30,419 0 0 402,128 54,146 33,305 25,463 1,964 1,552 20,331 4,352 13,655 20,331 4,352 10,300 0 5,975 2,880 328 0 0 0 5,975 2,880 328 0 0 0 6,756 <b>798,605</b> <b>1,792,398</b> <b>2,698,564</b>	8,349 5,425 86,720 10,575 26,088 358,873 29,069 22,538 22,099 0 0 21,122 10,725 3,192 11,205 3,593 34,155 10,003 4,837 39,388 0 4,387 0 28,431 11,670 0 28,431 11,670 0 797,173 1,978,112 3,636,634	10,0 10,0 10,0 5,0 80,0 10,0 22,0 5,0 360,0 30,0 20,0 15,0 2,0 10,0 3,50 5,0 24,0 10,0 3,50 5,0 24,0 10,0 3,50 5,0 24,0 10,0
Local transportation Entertainment Member Visits Dragon Partners Care Office rental Telephone & Internet Stationary Postage Express Service Translation fees Trainings fees, teambuilding Gifts, sponsored marketing material Membership fee Depreciation fixed assets Bank charges Accounting Service Fee Auditing Fee Visa costs EventBank costs Exchange rate differences Stamp duty & other taxes Debt write-off Non-operating expenses Others	4,543 96,438 13,685 15,149 377,134 83,781 28,316 14,983 838 14,618 1,628 3,039 20,783 8,115 18,792 14,200 0 0 0 0 0 102 14,200 0 0 102 18,724 741,046 2,450,910	5,355 50,427 13,175 12,216 4,730 0 297,375 72,365 28,150 16,553 1,279 9,144 3,228 3,003 12,883 4,632 28,768 29,544 0 0 0 1,191 223 0 0 21,625 6,180 0 21,625 6,180 6,24,915 1,855,732 3,243,182	0 318 83,440 8,723 30,419 0 0 402,128 54,146 33,305 25,463 1,964 11,552 0 3,565 20,331 4,352 13,655 20,331 1,552 20,030 0 0 5,975 280 0 0 0 0 5,975 280 328 0 0 0 1,756 1,756 1,757 2,800 1,756 1,757 2,800 1,756 1,756 1,757 1,757 2,800 1,756 1,757 1,757 2,800 1,756 1,757 1,756 1,756 1,756 1,752,398 1,752,498 1,752,498 1,752,498 1,752,498 1,752,498 1,752,498 1,752,498 1,752,498 1,752,498 1,752,498 1,752,498 1,752,498 1,752,498 1,752,498 1,752,498 1,752,498 1,752,498 1,754,498 1,752,498 1	8,349 5,425 86,720 10,575 26,088 2,538 358,873 29,069 22,396 22,396 22,396 22,396 22,396 22,396 22,396 22,397 0 0 221,122 10,725 3,192 11,205 3,593 34,155 10,003 44,387 0 0 4,387 0 0 28,431 11,670 797,173 1,978,112	10,0 10,0 5,6 80,0 22,0 5,6,0 3,60,0 3,0,0 20,0 2,0,0 15,0 10,0 3,5 5,0 2,0,0 2,0,0 10,0 3,5 5,0 3,0,0 2,0,0 10,0 3,5 5,0 2,0,0 10,0 10,0 10,0 10,0 10,0 10,0 1